

## Appendix B – 2024/2025 Highways and Transportation Capital Works Programme

### Major Schemes (1-6)

#### 1. Melton Mowbray Distributor Road – North and East Sections

| District / Parish       | Location / Scheme Name   | Intervention / Work / Treatment Description   | <b>Cost Band</b><br>A = Over £1m<br>B = £201,000 - £1m<br>C = £51,000 to £200,000<br>D = £50,000 and below |
|-------------------------|--|---|--|
| Melton / Melton Mowbray | <b>Melton Mowbray Distributor Road – North and East Sections</b> | Main Works to start on site. The construction is expected to be completed and road open late Summer 2025. | Cost Band A  |

|               |                    |
|---------------|--------------------|
| <b>Budget</b> | <b>£39,956,000</b> |
|---------------|--------------------|

**2. Zouch Bridge Replacement**  
**- Construction and Enabling Works**

| District / Parish | Location / Scheme Name   | Intervention / Work / Treatment Description   | <b>Cost Band</b><br>A = Over £1m<br>B = £201,000 - £1m<br>C = £51,000 to £200,000<br>D = £50,000 and below |
|-------------------|--|---|--|
| Charnwood         | <b>A6006 - Zouch bridge replacement – Construction and Enabling Work</b> | Main construction work is programmed to be underway from July 2024 and will continue into 2026 (subject to completion of tender process). | Cost Band A  |

|               |                   |
|---------------|-------------------|
| <b>Budget</b> | <b>£9,614,000</b> |
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### 3. Advanced Design / Match Funding

| District / Parish                     | Location / Scheme Name                     | Intervention / Work / Treatment Description  | <b>Cost Band</b><br>A = Over £1m<br>B = £201,000 - £1m<br>C = £51,000 to £200,000<br>D = £50,000 and below |
|---------------------------------------|--|--|--|
| Countywide                            | <b>Strategic Growth Plan</b>               | Development of strategic growth outlines how the Council will deliver future development that will support population change, housing needs and economic growth.                                   | Cost Band B  |
| North West Leicestershire / Coalville | <b>NWL Growth Fund</b>                     | Development of schemes to support growth of North West Leicestershire under its current and next Local Plan.   | Cost Band B  |
| Countywide                            | <b>Emerging Priorities Fund</b>            | Fund to support any new initiatives which may arise from funding opportunities during the year.  | Cost Band B  |
| Countywide                            | <b>Leicestershire Highway Design Guide</b> | A refresh to replace the interim Leicestershire Highways Design Guide (formerly 6C's Design Guide), which is used across the Department, supports developers and facilitates the planning process. | Cost Band D  |
| Charnwood                             | <b>Charnwood Growth Fund</b>               | Develop transport strategies for the Loughborough and Shepshed, Soar Valley and north of Leicester areas to support the future growth of Charnwood, as proposed through the new local plan.        | Cost Band C  |

| <b>District / Parish</b> | <b>Location / Scheme Name</b>                   | <b>Intervention / Work / Treatment Description</b>   | <b>Cost Band</b><br>A = Over £1m<br>B = £201,000 - £1m<br>C = £51,000 to £200,000<br>D = £50,000 and below |
|--------------------------|---|--|--|
| Countywide               | <b>Strategic Transport Plan</b>                 | To support any work associated with the Leicester and Leicestershire Strategic Transport Priorities.   | Cost Band D  |
| Countywide               | <b>Major Road Network (MRN)</b>                 | To investigate areas for potential work on the A6 / A6004 MRN corridor which can be developed for potential funding bids.  | Cost Band C  |
| Countywide               | <b>Road Safety Strategy</b>                     | This document will set out the 'whole-system' approach to road safety, using robust evidence. It will summarise the wide-ranging work that the Council is already undertaking and, where appropriate, it will identify new approaches/areas of focus, and gaps/weaknesses and opportunities. | Cost Band D  |
| Melton / Melton Mowbray  | <b>Melton Mowbray Transport Strategy (MMTS)</b> | To identify transport solutions and develop a transport strategy for Melton Mowbray.   | Cost Band C  |
| Countywide               | <b>Rail Strategy</b>                            | To continue to promote the priorities of Leicester and Leicestershire Rail Strategy including through working with Midlands Connect.   | Cost Band D  |
| Countywide               | <b>Highway Asset Surveys</b>                    | Asset Management data collection surveys.  | Cost Band D  |
| Countywide               | <b>Asset Management Advance Design</b>          | Fund to support any new initiatives which may arise from funding opportunities during the year.  | Cost Band C  |

| <b>District / Parish</b>        | <b>Location / Scheme Name</b>                               | <b>Intervention / Work / Treatment Description</b>   | <b>Cost Band</b><br>A = Over £1m<br>B = £201,000 - £1m<br>C = £51,000 to £200,000<br>D = £50,000 and below |
|---------------------------------|---|--|--|
| Countywide                      | <b>Cycling and Walking Strategy</b>                         | To develop a Cycling and Walking Strategy which will set out the Council's strategic approach to supporting the Government's cycling and walking investment strategy.                            | Cost Band B  |
| Hinckley and Bosworth / Desford | <b>A47 Desford Crossroads (Majors)</b>                      | Conversion of staggered signalised crossroads to a conventional roundabout to improve capacity, unlock development, housing, and support delivery of employment.                                 | Cost Band C  |
| Hinckley and Bosworth / Desford | <b>A47 Desford Crossroads (Land Compensation)</b>           | Negotiations for land purchases.   | Cost Band D  |
| Countywide                      | <b>South East Leicestershire Transport Strategy (SELTS)</b> | To develop initial evidence base for the strategy and possible initial work for early deliverable.   | Cost Band D  |
| Countywide                      | <b>Electric Vehicle Strategy</b>                            | To develop an Electric Vehicle Strategy for Leicestershire.  | Cost Band C  |
| Countywide                      | <b>Network Management Plan (NMP)</b>                        | Implementation of the NMP ensures that Leicestershire's Road network operates safely, enabling road users and those working on the network to undertake their activities safely and efficiently. | Cost Band D  |
| Countywide                      | <b>LCWIP Delivery</b>                                       | Implementation of a LCWIP scheme.  | Cost Band A  |
| <b>District / Parish</b>        | <b>Location / Scheme Name</b>                               | <b>Intervention / Work / Treatment Description</b>   | <b>Cost Band</b><br>A = Over £1m   |

|            |   |  | <b>B = £201,000 - £1m</b><br><b>C = £51,000 to £200,000</b><br><b>D = £50,000 and below</b> |
|------------|---|--|---|
| Countywide | <b>Local Transport Plan 4 (LTP4)</b>                  | Although another three years remain on LTP3, work has already started on LTP4. This plan will take account of new and emerging national and local policies, priorities, and challenges. Not least, the environment (carbon agenda), local authority funding and the long-term impacts of Covid-19 pandemic on transport network. | Cost Band D   |
| Countywide | <b>Market Harborough Transport Strategy</b>           | Development/review of the Strategy.  | Cost Band D   |
| Countywide | <b>Transforming City Fund (TCF)</b>                   | Aim to increase productivity and growth in investment in public and sustainable transport by supporting work of Leicester City Council to deliver its TCF projects where they overlap into the County.   | Cost Band C   |
| Countywide | <b>Work Programme / Growth Corridor Project</b>       | Associated with the delivery of the Leicester and Leicestershire Strategic Growth Plan 2050.   | Cost Band D   |
| Countywide | <b>Road Investment Strategy 3 (RIS3)</b>              | To support work undertaken by National Highways in the development of RIS3 Pipeline projects on the Strategic Road Network in Leicestershire.  | Cost Band D   |
| Countywide | <b>Passenger Transport Policy and Strategy (PTPS)</b> | To manage and maintain passenger transport services that enable the Council to meet its statutory duties, that sets out the policy and strategic objectives and supporting principles that aids road-based passenger transport services.   | Cost Band D   |

**Budget**

**£1,855,000**

#### 4. Leicestershire Cycling Walking Improvements Plan Delivery

| District / Parish | Location / Scheme Name | Intervention / Work / Treatment Description   | <b>Cost Band</b><br>A = Over £1m<br>B = £201,000 - £1m<br>C = £51,000 to £200,000<br>D = £50,000 and below |
|-------------------|------------------------|---|--|
| Countywide        | <b>Various</b>         | Development of Local Cycling and Walking Infrastructure Plans (LCWIPs) for all Leicestershire Towns and urban areas surrounding Leicester City. | Cost Band A  |

|               |                   |
|---------------|-------------------|
| <b>Budget</b> | <b>£1,404,000</b> |
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**5. A511 / A50 Major Road Network - Advance Design**  
**(s106)**

| District / Parish                                 | Location / Scheme Name   | Intervention / Work / Treatment Description  | <b>Cost Band</b><br>A = Over £1m<br>B = £201,000 - £1m<br>C = £51,000 to £200,000<br>D = £50,000 and below |
|---|--|--|--|
| North West Leicestershire / Hinckley and Bosworth | <b>A511 / A50 Corridor Major Road Network – Advance Design</b> | Detailed design is progressing at all junctions. Planning approval has been secured for the Bardon Link Road works. The land acquisition process is underway and a CPO/SRO was sealed in November 2023. The procurement strategy is being finalised and a Contractor is likely to be appointed mid-2024 to provide ECI support. Works are due to commence on site spring 2025. | Cost Band A  |

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|---------------|-------------------|
| <b>Budget</b> | <b>£2,068,000</b> |
|---------------|-------------------|



**6. Leicester and Leicestershire Integrated Transport Model (LLITM) - Refresh**

| District / Parish | Location / Scheme Name   | Intervention / Work / Treatment Description   | <b>Cost Band</b><br>A = Over £1m<br>B = £201,000 - £1m<br>C = £51,000 to £200,000<br>D = £50,000 and below |
|-------------------|--|---|--|
| Countywide        | <b>Leicester and Leicestershire Integrated Transport Model (LLITM) Refresh</b> | Computer models used to help predict future scenarios to the County's Road network. | Cost Band B  |

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|---------------|-----------------|
| <b>Budget</b> | <b>£297,000</b> |
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**Minor Schemes/Other (7-14)**

**7. County Council Vehicle Replacement Programme – Fleet Vehicles**

| District / Parish | Location / Scheme Name                  | Intervention / Work / Treatment Description  | <b>Cost Band</b><br>A = Over £1m<br>B = £201,000 - £1m<br>C = £51,000 to £200,000<br>D = £50,000 and below |
|-------------------|---|--|--|
| Countywide        | <b>County Council Vehicle Programme</b> | Vehicle twenty-year replacement programme. To support service delivery for service areas, with cost effective and least carbon, like for like compliant replacement vehicle.<br>All vehicles approved and purchased by Approved in Principle Vehicle Procurement Process (AIPVPP). | Cost Band A  |

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| <b>Budget</b> | <b>£3,697,000</b> |
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### 8. Fleet Services Workshop Oil Distribution System

| District / Parish                                       | Location / Scheme Name                                 | Intervention / Work / Treatment Description  | <b>Cost Band</b><br>A = Over £1m<br>B = £201,000 - £1m<br>C = £51,000 to £200,000<br>D = £50,000 and below |
|---|--|--|--|
| <b>Fleet Service Workshop – Croft LCC Depot LE9 3GE</b> | <b>Fleet Services Workshop Oil Distribution System</b> | <p>This is for a replacement oil distribution system for the Fleet Service Workshop that was condemned by Health and Safety Team, due to an oil leak from the tank situated above the main workshop electrical distribution boards. This was old design that didn't meet current building and construction regulations as well as industry best practice.</p> <p>Management of oil allocation to customers jobs, this will increase cost control and thus reduce revenue cost for these areas.</p> <p>There are high environmental and health &amp; safety risks with current temporary arrangements.</p> <p>The replacement system will resolve these issues.</p> | Cost Band C  |

**Budget**

**£54,000**

**9. Property Flood Risk Alleviation**

| District / Parish | Location / Scheme Name                  | Intervention / Work / Treatment Description | <b>Cost Band</b><br>A = Over £1m<br>B = £201,000 - £1m<br>C = £51,000 to £200,000<br>D = £50,000 and below |
|-------------------|---|---|--|
| Countrywide       | Various/Property flood risk alleviation | Flood alleviation.                          | Cost Band B  |

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**Budget** **£561,000**

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**10. Hinckley Hub (Hawley Road) – National Productivity Investment Fund**

| District / Parish     | Location / Scheme Name  | Intervention / Work / Treatment Description  | <u>Cost Band</u><br>A = Over £1m<br>B = £201,000 - £1m<br>C = £51,000 to £200,000<br>D = £50,000 and below |
|-----------------------|---|--|--|
| Hinckley and Bosworth | <b>Hinckley Hub – Hawley Road (National Productivity Investment Fund)</b> | Works to ease traffic congestion, improve pedestrian safety and to support cycling within the town of Hinckley | Cost Band B  |

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| <b>Budget</b> | <b>£291,000</b> |
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**11. Safety Schemes**

| District / Parish | Location / Scheme Name | Intervention / Work / Treatment Description | <b>Cost Band</b><br>A = Over £1m<br>B = £201,000 - £1m<br>C = £51,000 to £200,000<br>D = £50,000 and below |
|-------------------|------------------------|---|--|
| Countywide        | <b>Various</b>         | Safety Schemes.                             | Cost Band C  |

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| <b>Budget</b> | <b>£463,000</b> |
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## 12. Externally Funded Schemes

| District / Parish | Location / Scheme Name                     | Intervention / Work / Treatment Description | <u>Cost Band</u><br>A = Over £1m<br>B = £201,000 - £1m<br>C = £51,000 to £200,000<br>D = £50,000 and below |
|-------------------|--|---|--|
| Countywide        | <b>Various / Externally funded schemes</b> | Section 106 schemes.                        | Cost Band C  |

|               |                 |
|---------------|-----------------|
| <b>Budget</b> | <b>£163,000</b> |
|---------------|-----------------|

**13. Melton Depot replacement**

| <b>Location / Scheme Name</b>            | <b>Intervention / Work / Treatment Description</b>                                   | <b>Cost Band</b><br>A = Over £1m<br>B = £201,000 - £1m<br>C = £51,000 to £200,000<br>D = £50,000 and below |
|--|--|--|
| <b>Melton / Melton Depot Replacement</b> | To find alternative depot site to replace Melton depot whose lease is due to expire. | Cost Band B  |

|               |                 |
|---------------|-----------------|
| <b>Budget</b> | <b>£501,000</b> |
|---------------|-----------------|



**14. Plant Renewals**

| <b>District / Parish</b> | <b>Location / Scheme Name</b>  | <b>Intervention / Work / Treatment Description</b>  | <b><u>Cost Band</u></b><br><b>A = Over £1m</b><br><b>B = £201,000 - £1m</b><br><b>C = £51,000 to £200,000</b><br><b>D = £50,000 and below</b> |
|--------------------------|--------------------------------|---|---|
| Countywide               | <b>Owned plant replacement</b> | Scheduled plant replacement purchases to fully support operational teams with key equipment. Plant purchased will align with the Council's HAVS requirements to ensure health and safety. | Cost Band C   |

|               |                 |
|---------------|-----------------|
| <b>Budget</b> | <b>£100,000</b> |
|---------------|-----------------|

## Transport Asset Management (15-24)

### 15. Network North funding to be allocated

| District / Parish | Location / Scheme Name | Intervention / Work / Treatment Description | <b>Cost Band</b><br>A = Over £1m<br>B = £201,000 - £1m<br>C = £51,000 to £200,000<br>D = £50,000 and below |
|-------------------|------------------------|---|--|
| Countywide        | <b>Various</b>         | Reactive pothole repairs                    | Cost Band B  |
| Countywide        | <b>Various</b>         | Surface dressing                            | Cost Band B  |
| Countywide        | <b>Various</b>         | Pre-patching                                | Cost Band B  |
| Countywide        | <b>Various</b>         | Resurfacing                                 | Cost Band B  |
| Countywide        | <b>Various</b>         | Machine lay patching                        | Cost Band B  |
| Countywide        | <b>Various</b>         | Slurry seal – pre patching                  | Cost Band C  |

**Budget**

**£2,258,000**

## 16. Capital Schemes and Design

| District / Parish                    | Location / Scheme Name   | Intervention / Work / Treatment Description                                   | Cost Band<br>A = Over £1m<br>B = £201,000 - £1m<br>C = £51,000 to £200,000<br>D = £50,000 and below |
|--------------------------------------|--|---|---|
| Oadby & Wigston / Oadby              | <b>A6 Harborough Road, New Street – Uplands Road</b>                     | Carriageway Strengthening   | Cost band B   |
| Oadby & Wigston / Oadby              | <b>A6 Glen Road, Waldron Drive – Hunters Way</b>                         | Carriageway Strengthening   | Cost band B   |
| Hinckley & Bosworth / Hinckley       | <b>A47 Normandy Way, Stoke Road, Sword Drive Roundabout</b>              | Carriageway Resurfacing   | Cost band C   |
| North West Leicestershire / Measham  | <b>Ashby Road, Main Street, New Street Junction</b>                      | Carriageway Strengthening   | Cost band C   |
| Harborough / Skeffington             | <b>A47 Uppingham Road, Skeffington Glebe Road – Road to Lodge Farm</b>   | Carriageway Resurfacing   | Cost band B   |
| Hinckley & Bosworth / Markfield      | <b>Copt Oak Road, Flying Horse Roundabout – Whitwick Road Crossroads</b> | Carriageway Strengthening   | Cost band B   |
| North West Leicestershire / Kegworth | <b>London Road, Market Place, Church Gate</b>                            | Contribution to Public Realm scheme to extend area of carriageway resurfacing | Cost band C   |

**Budget**

**£2,565,000**

## 17. Bridges (Structures)

| District / Parish | Location / Scheme Name | Intervention / Work / Treatment Description | <b>Cost Band</b><br>A = Over £1m<br>B = £201,000 - £1m<br>C = £51,000 to £200,000<br>D = £50,000 and below |
|-------------------|------------------------|---|--|
| Various           | <b>Various bridges</b> | Bridge maintenance/strengthening            | Cost Band C  |
| Various           | <b>Various bridges</b> | Minor maintenance                           | Cost Band B  |
| Various           | <b>Various bridges</b> | Bridge inspections & assessments            | Cost Band B  |
| Various           | <b>Various bridges</b> | Advanced Design Bridges                     | Cost Band D  |

|               |                 |
|---------------|-----------------|
| <b>Budget</b> | <b>£407,000</b> |
|---------------|-----------------|

**18. Flood Alleviation Schemes – Environmental Works**

| District / Parish   | Location / Scheme Name | Intervention / Work / Treatment Description | <b>Cost Band</b><br>A = Over £1m<br>B = £201,000 - £1m<br>C = £51,000 to £200,000<br>D = £50,000 and below |
|---------------------|------------------------|---|--|
| Market Harborough   | Welland Park Road      | Flood Alleviation                           | C  |
| Hathern             | Derby Road A6/A6006    | Flood Alleviation                           | C  |
| Oadby               | Glen Road              | Culvert Works                               | D  |
| Burton on the Wolds | Brookside              | Embankment Repairs                          | D  |
| Medbourne           | Hallaton Road          | Culvert Repairs                             | D  |

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**Budget** **£159,000**

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**19. Street Lighting**

| District / Parish | Location / Scheme Name   | Intervention / Work / Treatment Description | <b>Cost Band</b><br>A = Over £1m<br>B = £201,000 - £1m<br>C = £51,000 to £200,000<br>D = £50,000 and below |
|-------------------|--------------------------|---|--|
| Countywide        | <b>Various Locations</b> | Column replacement                          | Cost Band A  |

|               |                   |
|---------------|-------------------|
| <b>Budget</b> | <b>£1,031,000</b> |
|---------------|-------------------|

## 20. Traffic Signal Renewal

| District / Parish   | Area         | Location / Scheme Name      | Intervention / Work / Treatment Description | Cost Band<br>A = Over £1m<br>B = £201,000 - £1m<br>C = £51,000 to £200,000<br>D = £50,000 and below |
|---------------------|--------------|-----------------------------|---|---|
| Melton              | Melton       | Market Street / Burton Rd   | Traffic Signals Renewal                     | Cost Band D   |
| Melton              | Melton       | Market Place/Sherrard St    | Traffic Signals Renewal                     | Cost Band D   |
| Hinckley & Bosworth | Hinckley     | Leicester Rd/New Bldgs      | Traffic Signals Renewal                     | Cost Band C   |
| Hinckley & Bosworth | Hinckley     | London Rd/Forest Rd         | Traffic Signals Renewal                     | Cost Band D   |
| Charnwood           | Loughborough | Ashby Rd/Old Ashby Rd       | Traffic Signals Renewal                     | Cost Band D   |
| Charnwood           | Loughborough | Shelthorpe Rd/Woodthorpe Rd | Traffic Signals Renewal                     | Cost Band D   |
| Charnwood           | Loughborough | Epinal Way/Ashby Rd Rbt     | Traffic Signals Renewal                     | Cost Band C   |

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**Budget**

**£386,000**

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## **21. Preventative Maintenance (Surface Dressing)**

| <b>District / Parish</b>  | <b>Location / Scheme Name</b> | <b>Intervention / Work / Treatment Description</b> | <b>Cost Band</b><br>A = Over £1m<br>B = £201,000 - £1m<br>C = £51,000 to £200,000<br>D = £50,000 and below |
|---------------------------|-------------------------------|--|--|
| Charnwood                 | <b>Various Roads</b>          | Surface Dressing & Pre-Patching                    | Cost Band B  |
| Melton                    | <b>Various Roads</b>          | Surface Dressing & Pre-Patching                    | Cost Band B  |
| Harborough                | <b>Various Roads</b>          | Surface Dressing & Pre-Patching                    | Cost Band B  |
| North West Leicestershire | <b>Various Roads</b>          | Surface Dressing & Pre-Patching                    | Cost Band B  |
| Hinckley & Bosworth       | <b>Various Roads</b>          | Surface Dressing & Pre-Patching                    | Cost Band B  |
| Blaby                     | <b>Various Roads</b>          | Surface Dressing & Pre-Patching                    | Cost Band B  |
| Oadby & Wigston           | <b>Various Roads</b>          | Surface Dressing & Pre-Patching                    | Cost Band C  |
| Charnwood                 | <b>Various Roads</b>          | Water Re-texturing, Micro-Asphalt                  | Cost Band D  |
| Melton                    | <b>Various Roads</b>          | Water Re-texturing, Micro-Asphalt                  | Cost Band D  |
| Harborough                | <b>Various Roads</b>          | Water Re-texturing, Micro-Asphalt                  | Cost Band C  |
| North West Leicestershire | <b>Various Roads</b>          | Water Re-texturing, Micro-Asphalt                  | Cost Band D  |



|                     |                      |                                   |             |
|---------------------|----------------------|-----------------------------------|-------------|
| Hinckley & Bosworth | <b>Various Roads</b> | Water Re-texturing, Micro-Asphalt | Cost Band D |
| Blaby               | <b>Various Roads</b> | Water Re-texturing, Micro-Asphalt | Cost Band D |
| Oadby & Wigston     | <b>Various Roads</b> | Water Re-texturing, Micro-Asphalt | Cost Band D |

**Budget**

**£3,312,000**

## 22. Restorative (Patching)

| <b>District / Parish</b> | <b>Location / Scheme Name</b> | <b>Intervention / Work / Treatment Description</b>   | <b>Cost Band</b><br>A = Over £1m<br>B = £201,000 - £1m<br>C = £51,000 to £200,000<br>D = £50,000 and below |
|--------------------------|-------------------------------|--|--|
| Countywide               | <b>Various Locations</b>      | Footway patching   | Cost Band A  |
| Countywide               | <b>Various Locations</b>      | Carriageway patching   | Cost Band A  |
| Countywide               | <b>Various Locations</b>      | Roadmender repairs - planned (repairs of potholes and small patching repairs typically up to 10m <sup>2</sup> in footway and carriageway). | Cost Band A  |

**Budget**

**£8,030,000**

### 23. Public Rights of Way Maintenance

| District / Parish | Location / Scheme Name | Intervention / Work / Treatment Description | Cost Band<br>A = Over £1m<br>B = £201,000 - £1m<br>C = £51,000 to £200,000<br>D = £50,000 and below |
|-------------------|------------------------|---|---|
| Countywide        | Various Locations      | PROW Schemes                                | Cost Band D   |

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**Budget** **£19,000**

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### 24. Network Performance and Reliability

| District / Parish | Location / Scheme Name                        | Intervention / Work / Treatment Description           | Cost Band<br>A = Over £1m<br>B = £201,000 - £1m<br>C = £51,000 to £200,000<br>D = £50,000 and below |
|-------------------|---|---|---|
| Countywide        | Various / Network Performance and Reliability | Network Data Collection and Traffic Counter renewals. | Cost Band C   |

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**Budget** **£70,000**

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|--|--------------------|
| <b>Total Major Schemes (1-6)</b>                     | <b>£55,194,000</b> |
| <b>Total Minor Schemes/Other (7-14)</b>              | <b>£ 5,830,000</b> |
| <b>Total Transport Asset Management (15-24)</b>      | <b>£18,237,000</b> |
| <b>Total Highway Capital Programme Budget (1-24)</b> | <b>£79,261,000</b> |

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